

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
OTHER PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9924-0-2-303	1999 actual	2000 estimate	2001 estimate
01.99 Balance, start of year.....	0	0	0
Receipts:			
02.01 Park buildings lease and maintenance fund.....	0	1	2
02.05 Glacier Bay National Park resource protection.....	1	0	0
02.07 Park concessions franchise fees.....	15	15	16
02.08 Concessions improvement accounts*.....	19	20	22
02.09 Rents and charges for quarters.....	15	15	15
02.10 Legislative proposal, user fees for filming and recording on public lands.....	0	0	3
02.99 Total receipts.....	50	51	58
Appropriation:			
05.01 Other Permanent Appropriations.....	-50	-51	-55
05.02 Other Permanent Appropriations, legislative proposal subject to PAYGO.....	0	0	-3
05.99 Subtotal appropriation.....	-50	-51	-58
07.99 Total balance, end of year.....	0	0	0

*Concessions Improvement Accounts (not an appropriation, but shown in Budget Appendix): Some National Park Service agreements with private concessioners providing visitor services within national parks required the concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. With park approval, a concessioner expends funds from such an account for improvement to facilities that directly support concession visitor services, but would not otherwise be funded through the appropriation process. Concessioners do not accrue possessory interests from improvements funded through these accounts. The National Park Service Concessions Management Improvement Act of 1998 will result in a reduction of funds deposited into these accounts since income from the new agreements would be credited to the new Park Concessions Franchise Fees account to become available to the Park Service without further appropriation for park improvements.

OTHER PERMANENT APPROPRIATIONS

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	1999 actual	2000 estimate	2001 estimate
Obligations by program activity:			
00.01 Park concessions franchise fees.....	2	15	16
00.02 Concessions improvement accounts*.....	15	20	22
00.03 Park buildings lease and maintenance fund.....	0	1	2
00.03 Operation and maintenance of quarters.....	15	15	15
00.04 Glacier Bay National Park resource protection and other accounts.....	1	0	0
10.00 Total new obligations.....	33	51	55
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year.....	50	67	67
22.00 New budget authority (gross).....	50	51	55
23.90 Total budgetary resources available for obligation....	100	118	122
23.95 Total new obligations.....	-33	-51	-55
24.40 Unobligated balance available, end of year.....	67	67	67
New budget authority (gross), detail:			
Mandatory:			
60.25 Appropriation (special fund, indefinite).....	50	51	55
Change in unpaid obligation:			
72.40 Obligated balance, start of year.....	2	4	3
73.10 Total new obligations.....	33	51	55
73.20 Total outlays (gross).....	-30	-52	-55
72.40 Obligated balance, end of year.....	4	3	3

*See footnote on previous page.

OTHER PERMANENT APPROPRIATIONS

Program and Financing (in millions of dollars) (continued)

Identification code 14-9924-0-2-303	1999 actual	2000 estimate	2001 estimate
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority.....	1	9	11
86.98 Outlays from mandatory balances.....	29	43	44
87.00 Total outlays, gross.....	30	52	55
Net budget authority and outlays:			
89.00 Budget authority.....	50	51	55
90.00 Outlays.....	30	52	55

Summary of Budget Authority and Outlays
(in millions of dollars)

Identification code 14-9924-0-2-303	1999 actual	2000 estimate	2001 estimate
Enacted/requested:			
Budget Authority.....	50	51	55
Outlays.....	30	52	55
Legislative proposal, subject to PAYGO:			
Budget Authority.....	0	0	3
Outlays.....	0	0	3
Total:			
Budget Authority.....	50	51	58
Outlays.....	30	52	58

OTHER PERMANENT APPROPRIATIONS

Object Classification (in millions of dollars)

Identification code 14-9924-0-2-303		1999 actual	2000 estimate	2001 estimate
Personnel compensation:				
11.1	Full-time permanent.....	4	5	5
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	5	6	6
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.	2	2	2
25.2	Other services.....	20	35	39
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	3	4	4
31.0	Equipment.....	0	1	1
41.0	Grants, subsidies, and contributions.....	1	1	1
99.9	Total new obligations.....	33	51	55

Personnel Summary

Identification code 14-9924-0-2-303		1999 actual	2000 estimate	2001 estimate
1001	Full-time equivalent employment.....	138	158	158

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
FILMING AND RECORDING SPECIAL USE FEE PROGRAM

(Legislative proposal, subject to PAYGO)

The Administration will offer a legislative proposal to authorize permits and collection of fees for use of lands and facilities for filming, videotaping, sound recording, and still photography under certain conditions in the amounts sufficient to cover related Government costs, including permit processing, cleanup and restoration, and a fair return to the Government. Amounts collected will be used in accordance with the formula and purposes established for the Recreational Demonstration Program.

Program and Financing (in millions of dollars)

Identification code 14-9924-4-2-303	1999 actual	2000 estimate	2001 estimate
Obligations by program activity:			
00.05 Filming and Recording Special Use Fee Program.....	0	0	3
10.00 Total new obligations.....	0	0	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross).....	0	0	3
23.95 Total new obligations.....	0	0	-3
New budget authority (gross), detail:			
Mandatory:			
60.25 Appropriation (special fund, indefinite).....	0	0	3
Change in unpaid obligations:			
73.10 Total new obligations.....	0	0	3
73.20 Total outlays (gross).....	0	0	-3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority.....	0	0	3

FILMING AND RECORDING SPECIAL USE FEE PROGRAM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars) (continued)

Identification code 14-9924-4-2-303	1999 actual	2000 estimate	2001 estimate
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Net budget authority and outlays:				
89.00	Budget authority.....	0	0	3
90.00	Outlays.....	0	0	3

Object Classification (in millions of dollars)

Identification code 14-9924-4-2-303		1999 actual	2000 estimate	2001 estimate
Personnel compensation:				
11.3	Other than full-time permanent.....	0	0	1
25.2	Other services.....	0	0	2
99.9	Total new obligations.....	0	0	3

Personnel Summary

Identification code 14-9924-4-2-303		1999 actual	2000 estimate	2001 estimate
1001	Full-time equivalent employment.....	0	0	20